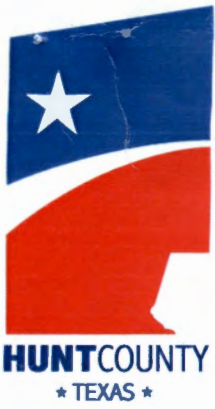


#15,913



Budget Amendments

Packet# 00432

BA# 1290-1296

FILED FOR RECORD
at 12:10 o'clock 9 M

DEC 30 2019

JENNIFER LINDENZWEIG
County Clerk, Hunt County, TX
By: Jennifer Lindenzweig

The attached Budget Amendments were approved this date:

Stacy Sehl
Hunt County
1st Asst. Auditor

903.408.4120
903.408.4280 Fax

Post Office Box 1097
Greenville, TX
75403-1097

Date 12-30-19

Commissioner Pct#1 – Eric A. Evans

Commissioner Pct#2 – Randy Strait

Commissioner Pct#3 – Phillip A. Martin

Commissioner Pct#4 – Steven Harrison

Hunt County Judge – Bobby Stovall

Entered by Stacy Sehl
Stacy Sehl
1st Assistant Auditor

PACKET: 00432-BA COMM CRT 12/30/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001290							
10 611-2800-7600	12/30/2019	FUND JP3 BLDG REPAI CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	60,000.00-	500,000.00	0.00	431,600.00	431,600.00
10 621-1800-2268	12/30/2019	FUND JP3 BLDG REPAI BLDG M&R JP3 Wolfe City DEPT: FACILITIES MAINTENANCE	60,000.00	30,000.00	50,000.00	140,000.00	34,512.95

Budget Adj. # 001291							
10 512-2800-508	12/30/2019	SO TAHOE VIN 8808 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	8,963.66	0.00	0.00	16,432.90-	0.00
10 631-2000-2232	12/30/2019	SO TAHOE VIN 8808 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	8,963.66	120,000.00	0.00	134,871.90	108,571.66

Budget Adj. # 001292							
10 512-2800-508	12/30/2019	SO TAHOE VIN8808 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	1,907.64	0.00	0.00	16,432.90-	0.00
10 631-2000-2232	12/30/2019	SO TAHOE VIN8808 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	1,907.64	120,000.00	0.00	134,871.90	108,571.66

Budget Adj. # 001293							
10 512-2800-508	12/30/2019	JAIL TAHOE VIN8486 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	459.00	0.00	0.00	16,432.90-	0.00
10 641-1900-2232	12/30/2019	JAIL TAHOE VIN8486 VEHICLE REPAIR & MAINT DEPT: SHERIFF CORRECTIONS	459.00	15,000.00	0.00	15,459.00	12,705.90

Budget Adj. # 001294							
10 512-2800-508	12/30/2019	CST2 CHEVY VIN4673 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	1,102.00	0.00	0.00	16,432.90-	0.00
10 631-2500-2232	12/30/2019	CST2 CHEVY VIN4673 VEHICLE REPAIR & MAINT. DEPT: CONSTABLE 2	1,102.00	1,000.00	0.00	2,102.00	668.60

PACKET: 00432-BA COMM CRT 12/30/19

BUDGET CODE: CB-Current Budget

FUND ACCOUNT	DATE	DESCRIPTION	ADJUSTMENT	ORIGINAL BUDGET	PREVIOUS ADJUSTMENTS	NEW BUDGET	BUDGET BALANCE

Budget Adj. # 001295							
10 512-2800-508	12/30/2019	SO TAHOE VIN8808 INSURANCE CLAIM PROCEEDS DEPT: MISCELLANEOUS	4,000.60	0.00	0.00	16,432.90-	0.00
10 631-2000-2232	12/30/2019	SO TAHOE VIN8808 VEHICLE REPAIR & MAINT DEPT: SHERIFF LAW ENF	4,000.60	120,000.00	0.00	134,871.90	108,571.66

Budget Adj. # 001296							
10 611-2800-7600	12/30/2019	FUND DST JDG LNGEVI CONTINGENCY EXPENSES DEPT: MISCELLANEOUS	8,400.00-	500,000.00	0.00	431,600.00	431,600.00
10 621-0500-1151	12/30/2019	FUND DST JDG LNGEVI DIST JUDGE LONGEVITY PAY DEPT: 196 DIST COURT	8,400.00	0.00	0.00	8,400.00	6,138.44
TOTAL NO. ADJUSTMENTS--REVENUE:						5	16,432.90
TOTAL NO. ADJUSTMENTS--EXPENSE:						9	16,432.90
TOTAL IN PACKET--							<u>32,865.80</u>

*** NO WARNINGS ***

*** NO ERRORS ***

*** END OF REPORT ***